

ORDINANCE NO. 2018-07

**AN ORDINANCE OF THE CITY OF VADER,
WASHINGTON, ADOPTING THE ANNUAL
BUDGET FOR THE CITY OF VADER,
WASHINGTON, FOR THE CALENDAR YEAR 2019,
SETTING FORTH THE ESTIMATED REVENUES
AND APPROPRIATIONS; ESTABLISHING JOB
CLASSIFICATIONS AND PAY RANGES;
ESTABLISHING THE PROPERTY TAX LEVY FOR
2019; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, in accordance with RCW 35A.33.052, the Mayor of the City of Vader has completed and placed on file with the City Clerk-Treasurer a proposed budget and estimate of the amount of monies required to meet the public expenses, interest, reserve funds, and expense of government of the city of Vader for the fiscal year ending December 31, 2019; and

WHEREAS, in accordance with RCW 35A.33.060 and RCW 84.55.120, the City Clerk timely published notice of the availability of the budget for public review and notice of the required public hearing on the City's proposed tax levy and the required public hearing on the City's proposed budget; and

WHEREAS, the public hearing for the City's tax levy was held on October 25, 2018; and

WHEREAS, a public hearings for the City's budget were held on November 8, 2018 and November 30, 2018; and

WHEREAS, the proposed budget does not exceed the limit of taxation allowed by law to be levied on real property within the City of Vader for the purposes set forth in the budget, and the estimated expenditures set forth in said budget are necessary to carry on

the government and sufficient to meet the various needs of the City of Vader during 2019; and

WHEREAS, in accordance with RCW 35A.33.075, following the conclusion of the hearing, and prior to the beginning of the fiscal year, the City Council has made any such adjustments and changes as it deems necessary or proper and after determining the allowance in each item, department, classification and fund; and

WHEREAS, in accordance with RCW 35A.33.075, this Ordinance sets forth in summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined; and

WHEREAS, on December 13, 2018, the City Council adopted this Ordinance during its regular meeting; **NOW, THEREFORE**

**THE CITY COUNCIL OF THE CITY OF VADER, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

Section 1. Budget Adopted. The Annual Budget of the City of Vader, Washington, for the calendar year 2019 (Attachment “1”), and each and every item thereof as determined in the proposed final budget for the year 2019, as revised by the city council following a public hearing thereon, a true and correct copy of which is on file in the office of the City Clerk/Treasurer, is by this reference, adopted by fund as the Budget for the City of Vader, Washington, for the calendar year 2019. The items in said Budget, in separate totals and classifications for the respective funds of the City of Vader, are as follows:

REVENUES

Current Expense Fund.....	\$	<u>235,934.76</u>
Street Fund.....	\$	<u>32,891.20</u>

Street Internal Service Fund (004):	
Equipment Replacement	\$ 1,500.00
R.E.E.T. Fund.....	\$ 10,000.00
Sewer Fund.....	\$ 780,406.00
Sewer Internal Service Fund (408):	
Capital Improvement Fund.....	\$ 25,000.00
Equipment Replacement	\$ 10,000.00
Total Revenues.....	\$ 1,095,731.96

EXPENDITURES

Current Expense Fund.....	\$ 236,373.55
Street Fund.....	\$ 36,846.65
Street Internal Service Fund (004):	
Equipment Replacement	\$ 0.00
R.E.E.T. Fund.....	\$ 48,000.00
Sewer Fund.....	\$ 788,259.68
Sewer Internal Service Fund (408):	
Capital Improvement Fund.....	\$ 6,348.50
Equipment Replacement	\$ 0.00
Total Expenditures.....	\$ 1,115,828.38

Section 2. Sewer Projections Adopted. The Sewer Projections are hereby approved as part of the 2019 Budget document and are attached to it as “Exhibit A”.

Section 3. Adoption of Salaries and Benefits. Salaries and benefits are as set forth in the Salary Schedule as attached to the 2019 Budget document and are attached to it as “Exhibit B”.

Section 4. Sewer Fund and Utility Tax Rates. The City of Vader Sewer Fund revenues are funded entirely by sewer rates which are set by separate resolution. The stated City Utility Tax rate is confirmed to be 7%. City Utility Taxes apply to Water, Sewer and Solid Waste. All other utilities within the city have a Utility Tax rate confirmed at the Washington State limit of 6%. All Utility Tax and City Utility Tax revenues are received as Current Fund (001) revenues.

Section 5. Property Tax Levy. Property Tax levy rates will increase from 2018 to 2019. The Property Tax revenue increase that was approved as part of the 2019 Annual Budget is in the amount of \$3,027.12. All Property Tax revenues are distributed at 78% to the Current Fund (001) and 22% to the Street Fund (002).

Section 6. Internal Sewer Fund. Internal (Sewer) Service Fund No. 408 was established as part of the 2012 Budget and shall receive additional funding in the 2019 Budget cycle.

Section 7. Internal Street Service Fund. Internal (Street) Service Fund No. 004 was established as part of the 2014 Budget and shall receive funding in the 2019 Budget cycle.

Section 8. Clerk to Keep Budget on File. Three copies of the Annual Budget adopted herein shall be kept on file in the Office of the City Clerk-Treasurer.

Section 9. Clerk to Transmit Budget. The City Clerk-Treasurer is hereby directed to transmit one certified copy of the Annual Budget which is adopted herein to the State Auditor's Office, and a second copy to the Association of Washington Cities.

Section 10. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of

any other section, sentence, clause or phrase of this Ordinance.

Section 11. Publication. This Ordinance shall be published by an approved summary consisting of the title.

Section 12. The provisions of Sections 1 – 3 of this Ordinance shall take effect January 1, 2019.

Section 13. This Ordinance shall be effective five days after publication as provided by law.

ADOPTED by the City Council of the City of Vader, Washington, and
APPROVED by its Mayor at a regular City Council meeting this 13th day of December, 2018.

APPROVED:

Mayor

Attest:

City Clerk/Treasurer

Approved as to form:



Jennifer S. Robertson
City Attorney

City of Vader Ordinance 2018-07

ATTACHMENT “1”

2019 Annual Budget

2019 Annual Budget

Exhibit “A”

Sewer Projections

2019 Annual Budget

Exhibit “B”

Salary Schedule