

Transportation Facility Improvements							
	2015	2016	2017	2018	2019	2020	TOTAL
Revenues							
General Fund/Other Local							0
Real Estate Excise Tax							0
Federal Grant							0
State Grant							0
Unfunded (Seeking Grant Funding)							0
Total Revenues	0	0	0	0	0	0	0
Capital Appropriations							
	2015	2016	2017	2018	2019	2020	TOTAL
1. 10th Street - E Street to H Street 1,100 feet AC Grind/Overlay State: \$71,000 Local: \$4,000	75,000						75,000
2. 5th Street - A Street to B Street 500 feet AC Grind/Overlay State: \$38,000 Local: \$2,000	40,000						40,000
3. E Street - 10th Street to Park Street 850 feet AC Grind/Overlay State: \$57,000 Local: \$3,000		60,000					60,000
4. G Street - 6th Street to 7th Street 450 feet AC Grind/Overlay State: \$35,000 Local: \$2,000		37,000					37,000
5. B Street - 5th Street to 6th Street 400 feet AC Grind/Overlay State: \$33,000 Local: \$2,000			35,000				35,000
6. D Street - 4th Street to 6th Street 900 feet AC Grind/Overlay State: \$61,500 Local: \$3,500			65,000				65,000
7. 8th Street - A Street to D Street 1,100 feet AC Grind/Overlay State: \$71,000 Local: \$4,000				75,000			75,000
8. Park Street - E Street to F Street 500 feet AC Grind/Overlay State: \$38,000 Local: \$2,000					40,000		40,000
9. F Street - 10th Street to Park Street 900 feet AC Grind/Overlay State: \$61,500 Local: \$3,500						65,000	65,000

Transportation Facility Improvements							
	2015	2016	2017	2018	2019	2020	TOTAL
10. B Street - 8th Street to 9th Street 450 feet AC Grind/Overlay State: \$35,000 Local: \$2,000		37,000					37,000
11. A Street - 5th Street to 6th Street 400 feet New Curbs & Sidewalks/ADA Sidwalk Ramps State: \$42,500 Local: \$2,500	45,000						45,000
Total Capital Appropriations:	160,000	134,000	100,000	75,000	40,000	65,000	574,000